

Notice Of Public Hearing and Budget Summary for Town of Sullivan Sanitary District #1

APPROVED 2025 BUDGET ON 12/30/2024

		2024	2025	% Change
Revenues	Taxes	\$40,655.00	\$43,229.34 [1]	6.33%
	Intergovernmental Revenues	\$0.00	\$0.00	0.00%
	Licences/Permits	\$2,000.00	\$0.00 [2]	-100.00%
	Fines/Forfeitures/Penalties	\$5,047.60	\$0.00 [3]	-100.00%
	Public Charges for Services	\$340,920.00	\$340,920.00 [4]	0.00%
	Intergovernmental Charges for Services	\$7,800.00	\$7,800.00 [5]	0.00%
	Miscellaneous Revenues	\$66.78 [6]	\$0.00	-100.00%
	Long Term Debt	\$0.00	\$0.00	0.00%
Total Revenues		\$396,489.38	\$391,949.34	-1.15%

Mill Rate (Tax per \$1000)**	\$0.0005	\$0.0005	0.00%
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Expenditures	General Government	\$8,300.00	\$8,300.00 [7]	0.00%
	Public Safety	\$0.00	\$0.00	0.00%
	Public Works	\$322,756.30	\$298,100.00 [8]	-7.64%
	Health and Human Services	\$0.00	\$0.00	0.00%
	Culture/Recreation/Education	\$0.00	\$0.00	0.00%
	Conservation/Development	\$0.00	\$0.00	0.00%
	Capital Outlay	\$0.00	\$0.00	0.00%
	Debt Service Fund	\$85,500.00	\$85,500.00 [9]	0.00%
	Other Financing uses	\$0.00	\$0.00	0.00%
	Total Expenditures		\$416,556.30	\$391,900.00

Funds on Hand	12/30/2024	Total Revenues	Total Expenditures	12/31/2025	Property Tax Contribution
General Fund	\$59,854.08	\$391,949.34	\$391,900.00	\$59,903.42	0.00%
Emergency Fund	\$55,530.44			\$55,530.44	\$0.00
Investment Accounts	\$125,000.00			\$125,000.00	\$0.00